

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/8/12  
Parks and Recreation

**SUBJECT:** Approve a resolution authorizing the Parks and Recreation Department's application for up to \$194,000 in grant funding from the Texas Parks and Wildlife Department's (TPWD) Outdoor Urban Recreation Grant to develop facilities and resources at Del Curto Park.

## CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	Del Curto Pocket Park - Development
Project Authorization:	2012-13 Capital Budget
Funding Source:	2006 G.O. Bond
Fund/Dept/Unit:	8603 8607 6467

Current Appropriation	500,000
Unencumbered Balance	429,083
Amount of this Action	<u>(194,000)</u>
Remaining Balance	<u>235,083</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The City of Austin, Parks and Recreation Department (PARC) is fully eligible to receive assistance under the Texas Parks and Wildlife Department's (TPWD) Outdoor Urban Recreation Grant Program. In order to apply for this grant, TPWD requires that the City Council approve this resolution acknowledging their awareness and approval of PARC's application.

By this action the City Council will authorize PARC to file a grant application for \$194,000 with the TPWD for this Urban Outdoor Recreation Grant. The City will match 100% of all granted funds.

If granted, funding will be used to develop Del Curto Park in the City of Austin, Travis County for use as a park. Del Curto Park is dedicated for public park and recreational purposes in perpetuity.

The authorized official to represent and act for the City in dealing with Texas Parks and Wildlife Department concerning this program shall be Sara Hensley, Director of Austin Parks and Recreation Department.